State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
The Highlands
will meet on August 8, 2022 at 5:30 PM at Crazy Horse Golf Clubhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Website and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	164,151	20.278	204,667	20.278	180,200	93,666	18.799
Debt Service							
Library							
Special Highway							
Equipment Repair Fund							
Parks & Recreation Fund							
American Rescue Plan Fund							
Capital Improvement Fund							
Totals	164,151	20.278	204,667	20.278	180,200	93,666	18.799
						*Revenue Neutral Rate***	*18.861*
Less: Transfers	50,000		93,417		36,000		
Net Expenditure	114,151		111,250		144,200		
Total Tax Levied	93,982		93,982		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		4,634,574		4,982,602		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brian McElgunn
Official Title: Treasurer