

CITY OF THE HIGHLANDS
SPECIAL COUNCIL MEETING
Monday, 5:30 p.m., July 10, 2023
Crazy Horse Sports Club, 922 W. Crazy Horse Dr., 67502

This meeting is being recorded.

Minutes

I. Meeting called to order - 5:30 p.m.

A. Welcome by Mayor Moore

B. Pledge of Allegiance

C. Roll call of the Council by City Clerk, Bonnie Swenson

Present: Jeff Jackson, Mark Kerschen, Brian McElgunn, Butch Neel, Kenny Nuss

AZC: Mo Penny

Guests: Dave Thomas

II. Purpose of this meeting:

A special meeting of the governing body for the purpose of discussing the proposed budget for the year 2024 for the City of The Highlands.

A forward look at the last 6 months estimated for 2023. There will be subtle adjustments because allocations are shown in the individual accounts. The Revenue neutral rate is 16.892 - last year's taxes are based on this year's valuations. The mill levy will drop. At some point, the council will have to look at increasing the RNR. The City's main expense is \$80,000 for street repairs, then we will be back to fixing patches. American Rescue Fund - should use 50% this year and 50% next year. The final budget will be sent to Donna Patton at Reno County which has already been published in the newspaper.

III. Discussion and recommendations

A question was asked about how the Capital Improvement Fund can be used - it can be used however needed.

- Butch Neel made motion to approve budget as presented; Brian McElgunn seconded; motion carried unanimously.

IV. Adjournment - 5:43 p.m. -

- Brian McElgunn made motion to adjourn; Butch Neel seconded; motion carried unanimously.